|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Student Name** | **Term Cr Attempt** | **1-10 Credits @ $11.28**  | **11-18 Credits @ $6.56**  | **Over 19 Credits** | **TOTAL** |
| Student 1 | 5.0 | 56.40 | 0.0 | 0.00 | 56.4 |
| Student 2 | 10.0 | 112.80 | 0.0 | 0.00 | 112.8 |
| Student 3  | 15.0 | 112.80 | 32.8 | 0.00 | 145.6 |
| Student 4 | 20.0 | 112.80 | 52.48 | 0.00 | 165.28 |

Where S&A Fees Come From:
They are part of tuition and based on number of credits a student is enrolled in each quarter.

# How Much Pullman Students Pay in S&A Fees:

Fall 2018 $37,866.50
Winter 2019 $35,121.20
Spring 2019 $35,641.50

Total S&A Fees brought in by Pullman Campus for 2018-2019 Academic year = $ 108,629.20

# How S&A Fees are Distributed:

Athletics 33%
Financial Aid 7%
Building Fund 4.8%
Student Clubs 55.2%

# Breakdown for Pullman Based on FTE Calculation:

Total Pullman Campus S&A Fees for 2018-2019 Academic year = $ 108,629.20

Less: 33% for Athletics - 35,847.64
Less: 7% for Financial Aid - 7,604.04
Less: 4.8% for Building Fund - 5,214.20

Portion remaining for Pullman Campus $59,963.32

# How this Compares to Pullman Budget Requests and Awards:

2018-2019 Pullman Actual Budget $46,137.00
Amount Underfunded $13,826.32

2019-2020 Pullman Budget Request $53,659.25
Amount Underfunded $ 6,304.07

2019-2020 Pullman Budget Award $47,709.00
Amount Underfunded $12,254.32