SFCC Pullman Student Activities Board

Justification for Additional Funds

 The Pullman Campus has experienced significant growth in recent years and this has placed a significant strain on the Pullman Student Activities Board (PSA) budgets. As of Fall 2018, Spokane Falls Community College had 4,788 students on the Spokane Campus and 295 Students on the Pullman Campus. This means that Pullman accounts for 5.8% of the student body, but only receives 4.98% of student activity funds. In addition to the 295 enrolled students, the Pullman campus was home to an addition 57 non-degree seeking students in Fall 2018 which puts further strain on the PSA budgets.

 Currently, the PSA officers are awarded up to 6 hours of work-study each week to complete their duties while planning activities for the Pullman Campus. This award is far less than the 15 hours a week for officers and 10 hours a week for Senators on the Spokane Campus. Despite the minimal award for Pullman Campus officers, student leaders have voluntarily opted to be paid for fewer hours, and in some cases, forgoing the work-study award altogether, so that those funds can be freed-up to spend on student activities.

 We understand that going forward, not all officers will be willing to accept reduced pay (or no pay) in order to fund student activities for the Pullman Campus, nor should they be asked to. For these reasons, we ask that the Pullman Campus be funded at the same rate per student as the Spokane campus, and request that Pullman Campus be considered as a whole when making decisions about student activity funding.

 Attached is a breakdown of funds requested by Pullman Campus student clubs for the 2018-2019 academic year and the proposed changes for the 2019-2020 academic year, which represents funding parity. For the 2019-2020 academic year, we will have one new club, Sports Club. Of the existing clubs, one is requesting an increase in funding, whereas three others have requested a decrease in funding. When these numbers are taken as a whole, we believe our increase in budgets are justified and will better enable PSA to serve our student body and plan for the coming year.

See Attachment.

SFCC Pullman Student Activities Board

Breakdown of Pullman Campus Club Funds

|  |  |  |
| --- | --- | --- |
| **Club Budget** |  **2018-2019**  | **2019-2020** |
| Pullman Work-study |  $ 10,000.00  |  $ 10,000.00  |
| Pullman Travel |  $ 4,000.00  |  $ 4,500.00  |
| Pullman SAB |  $ 15,200.00  |  $ 19,200.00  |
| Pullman Contingency |  $ 3,000.00  |  $ 3,000.00  |
| Pullman CWC |  $ 1,471.00  |  $ 1,971.25  |
| Pullman Gamers |  $ 1,000.00  |  $ 600.00  |
| Pullman Film |  $ 4,968.00  |  $ 3,968.00  |
| Pullman Math |  $ 350.00  |  $ 315.00  |
| Pullman Sports |   |  $ 1,445.00  |
| CLUB TOTAL |  $ 39,989.00  |  $ 44,999.25  |
| **Advisor Pay** |  |  |
| Khaliela |  $ 3,580.00  |  $ 3,580.00  |
| Alissa |  $ 1,284.00  |  $ 1,790.00  |
| Andre  |  $ 1,284.00  |  $ 1,500.00  |
| Patrick |   |  $ 1,790.00  |
| ADVISOR TOTAL |  $ 6,148.00  |  $ 8,660.00  |
| **GRAND TOTAL** |  **$ 46,137.00**  |  **$ 53,659.25**  |
|  |  |  |
|  |  |  |
| SFCC 2017-2018 S&A Fees |  $ 925,700.00  |  $ 925,700.00  |
|  |  |  |
| Spokane Students | 4788 | 4788 |
| Pullman Students | 295 | 295 |
|  |  |  |
| Pullman % of Students | 5.80% | 5.80% |
| Pullman % of Funds | 4.98% | 5.80% |