

Despite record enrollment, Pullman Campus Clubs to receive less money next year.

<b>Club Budget</b>	<b>2018-2019 Request</b>	<b>2019-2020 Request</b>	<b>2019-2020 Actual</b>
Pullman Work-study	\$10,000.00	\$10,000.00	\$10,000.00
Pullman Travel	\$4,000.00	\$4,500.00	\$4,000.00
Pullman SAB	\$15,200.00	\$19,200.00	\$15,200.00
Pullman Contingency	\$3,000.00	\$3,000.00	\$3,000.00
Pullman CWC	\$1,471.00	\$1,971.25	\$1,471.00
Pullman Gamers	\$1,000.00	\$600.00	\$600.00
Pullman Film	\$4,968.00	\$3,968.00	\$3,000.00
Pullman Math	\$350.00	\$315.00	\$315.00
Pullman Sports		\$1,445.00	
<b>CLUB TOTAL</b>	<b>\$39,989.00</b>	<b>\$44,999.25</b>	<b>\$37,586.00</b>
<b>Advisor Pay</b>			
Khaliela	\$3,580.00	\$3,580.00	\$3,580.00
Alissa	\$1,284.00	\$1,790.00	\$1,790.00
Andre	\$1,284.00	\$1,500.00	\$1,500.00
Patrick		\$1,790.00	
<b>ADVISOR TOTAL</b>	<b>\$6,148.00</b>	<b>\$8,660.00</b>	<b>\$6,870.00</b>
<b><u>GRAND TOTAL</u></b>	<b><u>\$46,137.00</u></b>	<b><u>\$53,659.25</u></b>	<b><u>\$44,456.00</u></b>
SFCC 2017-2018 S&A Fees	\$925,700.00	\$925,700.00	\$925,700.00
Spokane Students	4788	4788	4788
Pullman Students	295	295	295
Pullman % of Students	5.80%	5.80%	5.80%
Pullman % of Funds	4.98%	5.80%	4.80%

Take a look at the close to final Pullman enrollment numbers for spring.

	<b>Spring '18</b>	<b>Spring '19</b>	<b>Annual Change</b>
<b>Headcount</b>	194	272	<b>40.20%</b>
<b>Seatcount</b>	262	412	<b>57.30%</b>
<b>FTE Annualized</b>	29.3	46.2	<b>57.80%</b>